



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2019

Usr TTREJO  
Rep rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 01/mar/2019  
08:34 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1</b>	<b>RECURSOS FEDERALES</b>											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$19.12	\$19.12	\$0.00	\$19.12	\$0.00	\$0.00	\$19.12	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$19.12	\$19.12	\$0.00	\$19.12	\$0.00	\$0.00	\$19.12	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19.12	\$19.12	\$0.00	\$19.12	\$0.00	\$0.00	\$19.12	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19.12	\$19.12	\$0.00	\$19.12	\$0.00	\$0.00	\$19.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$269,848.45	\$269,848.45	\$152,444.95	\$117,403.50	\$152,444.95	\$0.00	\$117,403.50	\$152,444.95	\$152,444.95	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3.27	\$3.27	\$0.00	\$3.27	\$0.00	\$0.00	\$3.27	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3.27	\$3.27	\$0.00	\$3.27	\$0.00	\$0.00	\$3.27	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3.27	\$3.27	\$0.00	\$3.27	\$0.00	\$0.00	\$3.27	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$269,827.78	\$269,827.78	\$152,427.55	\$117,400.23	\$152,427.55	\$0.00	\$117,400.23	\$152,427.55	\$152,427.55	\$0.00
3390	Servicios profesionales científicos y técnicos integrales	\$0.00	\$269,827.78	\$269,827.78	\$152,427.55	\$117,400.23	\$152,427.55	\$0.00	\$117,400.23	\$152,427.55	\$152,427.55	\$0.00
3391	Servicios profesionales Honorarios	\$0.00	\$269,827.78	\$269,827.78	\$152,427.55	\$117,400.23	\$152,427.55	\$0.00	\$117,400.23	\$152,427.55	\$152,427.55	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$17.40	\$17.40	\$17.40	\$0.00	\$17.40	\$0.00	\$0.00	\$17.40	\$17.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$17.40	\$17.40	\$17.40	\$0.00	\$17.40	\$0.00	\$0.00	\$17.40	\$17.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$17.40	\$17.40	\$17.40	\$0.00	\$17.40	\$0.00	\$0.00	\$17.40	\$17.40	\$0.00
	<b>RECURSOS FEDERALES</b>	\$0.00	\$269,867.57	\$269,867.57	\$152,444.95	\$117,422.62	\$152,444.95	\$0.00	\$117,422.62	\$152,444.95	\$152,444.95	\$0.00
<b>2</b>	<b>RECURSOS ESTATALES</b>											
1000	SERVICIOS PERSONALES	\$24,785,330.67	\$0.00	\$24,785,330.67	\$24,785,330.67	\$0.00	\$1,801,758.37	\$22,983,572.00	\$22,983,572.30	\$1,650,510.84	\$1,650,510.84	\$151,247.53
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$13,360,039.19	\$0.00	\$13,360,039.19	\$13,360,039.19	\$0.00	\$917,271.70	\$12,442,767.40	\$12,442,767.49	\$917,271.70	\$917,271.70	\$0.00
1130	Sueldos base al personal permanente	\$13,360,039.19	\$0.00	\$13,360,039.19	\$13,360,039.19	\$0.00	\$917,271.70	\$12,442,767.40	\$12,442,767.49	\$917,271.70	\$917,271.70	\$0.00
1131	Sueldos base al personal permanente	\$13,360,039.19	\$0.00	\$13,360,039.19	\$13,360,039.19	\$0.00	\$917,271.70	\$12,442,767.40	\$12,442,767.49	\$917,271.70	\$917,271.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$978,092.80	\$0.00	\$978,092.80	\$978,092.80	\$0.00	\$114,408.26	\$863,684.54	\$863,684.54	\$114,408.26	\$114,408.26	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$978,092.80	\$0.00	\$978,092.80	\$978,092.80	\$0.00	\$114,408.26	\$863,684.54	\$863,684.54	\$114,408.26	\$114,408.26	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$474,969.68	\$0.00	\$474,969.68	\$474,969.68	\$0.00	\$113,042.84	\$361,926.84	\$361,926.84	\$113,042.84	\$113,042.84	\$0.00
1323	Gratificación de fin de año	\$503,123.12	\$0.00	\$503,123.12	\$503,123.12	\$0.00	\$1,365.42	\$501,757.70	\$501,757.70	\$1,365.42	\$1,365.42	\$0.00
1400	SEGURIDAD SOCIAL	\$3,939,258.50	\$0.00	\$3,939,258.50	\$3,939,258.50	\$0.00	\$151,247.53	\$3,788,010.97	\$3,788,010.97	\$0.00	\$0.00	\$151,247.53
1410	Aportaciones de seguridad social	\$1,713,187.29	\$0.00	\$1,713,187.29	\$1,713,187.29	\$0.00	\$151,247.53	\$1,561,939.76	\$1,561,939.76	\$0.00	\$0.00	\$151,247.53
1411	Aportaciones de seguridad social	\$1,713,187.29	\$0.00	\$1,713,187.29	\$1,713,187.29	\$0.00	\$151,247.53	\$1,561,939.76	\$1,561,939.76	\$0.00	\$0.00	\$151,247.53
1420	Aportaciones a fondos de vivienda	\$1,109,849.45	\$0.00	\$1,109,849.45	\$1,109,849.45	\$0.00	\$0.00	\$1,109,849.49	\$1,109,849.49	\$0.00	\$0.00	\$0.00



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Objeto	Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1421	Aportaciones a fondos de vivienda	\$1,109,849.49	\$0.00	\$1,109,849.49	\$1,109,849.49	\$0.00	\$0.00	\$1,109,849.49	\$1,109,849.49	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,116,221.72	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,116,221.72	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$0.00	\$0.00
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$59,829.44</b>	<b>\$0.00</b>	<b>\$59,829.44</b>	<b>\$59,829.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,829.44</b>	<b>\$59,829.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1530	Prestaciones y haberes de retiro	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
1531	Prestaciones y haberes de retiro	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$6,448,110.74</b>	<b>\$0.00</b>	<b>\$6,448,110.74</b>	<b>\$6,448,110.74</b>	<b>\$0.00</b>	<b>\$618,830.88</b>	<b>\$5,829,279.86</b>	<b>\$5,829,279.86</b>	<b>\$618,830.88</b>	<b>\$618,830.88</b>	<b>\$0.00</b>
1710	Estímulos	\$6,448,110.74	\$0.00	\$6,448,110.74	\$6,448,110.74	\$0.00	\$618,830.88	\$5,829,279.86	\$5,829,279.86	\$618,830.88	\$618,830.88	\$0.00
1711	Estímulos	\$6,448,110.74	\$0.00	\$6,448,110.74	\$6,448,110.74	\$0.00	\$618,830.88	\$5,829,279.86	\$5,829,279.86	\$618,830.88	\$618,830.88	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,404,000.49</b>	<b>-\$661,599.33</b>	<b>\$742,401.16</b>	<b>\$4,249.99</b>	<b>\$738,151.17</b>	<b>\$4,249.99</b>	<b>\$0.00</b>	<b>\$738,151.17</b>	<b>\$1,560.00</b>	<b>\$1,560.00</b>	<b>\$2,689.99</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:</b>	<b>\$261,086.07</b>	<b>\$400.67</b>	<b>\$261,486.74</b>	<b>\$2,149.99</b>	<b>\$259,336.75</b>	<b>\$2,149.99</b>	<b>\$0.00</b>	<b>\$259,336.75</b>	<b>\$460.00</b>	<b>\$460.00</b>	<b>\$1,689.99</b>
2110	Materiales útiles y equipos menores de oficina	\$40,054.13	\$400.67	\$40,454.80	\$1,689.99	\$38,764.81	\$1,689.99	\$0.00	\$38,764.81	\$0.00	\$0.00	\$1,689.99
2111	Materiales útiles y equipos menores de oficina	\$40,054.13	\$400.67	\$40,454.80	\$1,689.99	\$38,764.81	\$1,689.99	\$0.00	\$38,764.81	\$0.00	\$0.00	\$1,689.99
2140	Materiales útiles y equipos menores de tecnologías de I.	\$100,000.00	\$0.00	\$100,000.00	\$460.00	\$99,540.00	\$460.00	\$0.00	\$99,540.00	\$460.00	\$460.00	\$0.00
2141	Materiales útiles y equipos menores de tecnologías de I.	\$100,000.00	\$0.00	\$100,000.00	\$460.00	\$99,540.00	\$460.00	\$0.00	\$99,540.00	\$460.00	\$460.00	\$0.00
2150	Material impreso e información digital	\$106.00	\$0.00	\$106.00	\$0.00	\$106.00	\$0.00	\$0.00	\$106.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$106.00	\$0.00	\$106.00	\$0.00	\$106.00	\$0.00	\$0.00	\$106.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$102,831.69	\$0.00	\$102,831.69	\$0.00	\$102,831.69	\$0.00	\$0.00	\$102,831.69	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$102,831.69	\$0.00	\$102,831.69	\$0.00	\$102,831.69	\$0.00	\$0.00	\$102,831.69	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$18,094.25	\$0.00	\$18,094.25	\$0.00	\$18,094.25	\$0.00	\$0.00	\$18,094.25	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$18,094.25	\$0.00	\$18,094.25	\$0.00	\$18,094.25	\$0.00	\$0.00	\$18,094.25	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$248,543.61</b>	<b>\$0.00</b>	<b>\$248,543.61</b>	<b>\$2,100.00</b>	<b>\$246,443.61</b>	<b>\$2,100.00</b>	<b>\$0.00</b>	<b>\$246,443.61</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,000.00</b>
2210	Productos alimenticios para personas	\$247,943.61	\$0.00	\$247,943.61	\$2,100.00	\$245,843.61	\$2,100.00	\$0.00	\$245,843.61	\$1,100.00	\$1,100.00	\$1,000.00
2211	Productos alimenticios para personas	\$223,943.61	\$0.00	\$223,943.61	\$2,100.00	\$221,843.61	\$2,100.00	\$0.00	\$221,843.61	\$1,100.00	\$1,100.00	\$1,000.00
2212	Alimentos en eventos oficiales	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestram.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$764,569.81</b>	<b>-\$662,000.00</b>	<b>\$102,569.81</b>	<b>\$0.00</b>	<b>\$102,569.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102,569.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adq.	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$0.00	\$6,174.10	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq.	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$0.00	\$6,174.10	\$0.00	\$0.00	\$0.00



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2380	Mercancías adquiridas para su comercialización	\$758,395.71	\$562,000.00	\$96,395.71	\$0.00	\$96,395.71	\$0.00	\$0.00	\$96,395.71	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$758,395.71	-\$562,000.00	\$96,395.71	\$0.00	\$96,395.71	\$0.00	\$0.00	\$96,395.71	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$86,300.00</b>	<b>\$0.00</b>	<b>\$86,300.00</b>	<b>\$0.00</b>	<b>\$86,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$140.00</b>	<b>\$0.00</b>	<b>\$140.00</b>	<b>\$0.00</b>	<b>\$140.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$6,661.00</b>	<b>\$0.00</b>	<b>\$6,661.00</b>	<b>\$0.00</b>	<b>\$6,661.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,661.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,589.00	\$0.00	\$1,589.00	\$0.00	\$1,589.00	\$0.00	\$0.00	\$1,589.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,589.00	\$0.00	\$1,589.00	\$0.00	\$1,589.00	\$0.00	\$0.00	\$1,589.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2019

Usu: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 01/mar/2019  
08:34 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,883,495.56</b>	<b>\$1,062,000.00</b>	<b>\$6,945,495.56</b>	<b>\$466,209.22</b>	<b>\$6,479,286.34</b>	<b>\$466,209.22</b>	<b>\$0.00</b>	<b>\$6,479,286.34</b>	<b>\$59,155.96</b>	<b>\$59,155.96</b>	<b>\$407,053.26</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,496,604.29</b>	<b>\$0.00</b>	<b>\$1,496,604.29</b>	<b>\$0.00</b>	<b>\$1,496,604.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,496,604.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$995,000.00	\$0.00	\$995,000.00	\$0.00	\$995,000.00	\$0.00	\$0.00	\$995,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$995,000.00	\$0.00	\$995,000.00	\$0.00	\$995,000.00	\$0.00	\$0.00	\$995,000.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$35,380.00	\$0.00	\$35,380.00	\$0.00	\$35,380.00	\$0.00	\$0.00	\$35,380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$35,380.00	\$0.00	\$35,380.00	\$0.00	\$35,380.00	\$0.00	\$0.00	\$35,380.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$8,944.29	\$0.00	\$8,944.29	\$0.00	\$8,944.29	\$0.00	\$0.00	\$8,944.29	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$8,944.29	\$0.00	\$8,944.29	\$0.00	\$8,944.29	\$0.00	\$0.00	\$8,944.29	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$5,000.00</b>	<b>\$8,000.00</b>	<b>\$13,000.00</b>	<b>\$11,816.40</b>	<b>\$1,183.60</b>	<b>\$11,816.40</b>	<b>\$0.00</b>	<b>\$1,183.60</b>	<b>\$3,816.40</b>	<b>\$3,816.40</b>	<b>\$8,000.00</b>
3220	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3221	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3270	Arrendamiento de activos intangibles	\$5,000.00	\$0.00	\$5,000.00	\$3,816.40	\$1,183.60	\$3,816.40	\$0.00	\$1,183.60	\$3,816.40	\$3,816.40	\$0.00
3271	Arrendamiento de activos intangibles	\$5,000.00	\$0.00	\$5,000.00	\$3,816.40	\$1,183.60	\$3,816.40	\$0.00	\$1,183.60	\$3,816.40	\$3,816.40	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$1,781,204.98</b>	<b>\$1,547,179.20</b>	<b>\$3,328,384.18</b>	<b>\$410,859.26</b>	<b>\$2,917,524.92</b>	<b>\$410,859.26</b>	<b>\$0.00</b>	<b>\$2,917,524.92</b>	<b>\$54,248.00</b>	<b>\$54,248.00</b>	<b>\$356,611.26</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos técnicos y de investigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos técnicos y de investigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$290,000.00	\$0.00	\$290,000.00	\$24,128.00	\$265,872.00	\$24,128.00	\$0.00	\$265,872.00	\$24,128.00	\$24,128.00	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2019

Objeto	Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381	Servicios de vigilancia	\$290,000.00	\$0.00	\$290,000.00	\$24,128.00	\$265,872.00	\$24,128.00	\$0.00	\$265,872.00	\$24,128.00	\$24,128.00	\$0.00
3390	Servicios profesionales científicos y técnicos integrales	\$1,468,254.98	\$1,547,179.20	\$3,015,434.18	\$386,731.26	\$2,628,702.92	\$386,731.26	\$0.00	\$2,628,702.92	\$30,120.00	\$30,120.00	\$356,611.26
3391	Servicios profesionales, Honorarios	\$1,150,854.98	\$720,358.50	\$430,486.48	\$135,634.74	\$294,851.74	\$135,634.74	\$0.00	\$294,851.74	\$0.00	\$0.00	\$135,634.74
3393	Apoyos Administrativos	\$317,400.00	\$1,867,547.70	\$2,184,947.70	\$220,976.52	\$1,963,971.18	\$220,976.52	\$0.00	\$1,963,971.18	\$0.00	\$0.00	\$220,976.52
3394	Asimilados a Salarios	\$0.00	\$400,000.00	\$400,000.00	\$30,120.00	\$369,880.00	\$30,120.00	\$0.00	\$369,880.00	\$30,120.00	\$30,120.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$10,800.00</b>	<b>\$6,820.80</b>	<b>\$17,620.80</b>	<b>\$1,091.56</b>	<b>\$16,529.24</b>	<b>\$1,091.56</b>	<b>\$0.00</b>	<b>\$16,529.24</b>	<b>\$1,091.56</b>	<b>\$1,091.56</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,000.00	\$6,820.80	\$14,820.80	\$1,091.56	\$13,729.24	\$1,091.56	\$0.00	\$13,729.24	\$1,091.56	\$1,091.56	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	\$6,820.80	\$14,820.80	\$1,091.56	\$13,729.24	\$1,091.56	\$0.00	\$13,729.24	\$1,091.56	\$1,091.56	\$0.00
3450	Seguro de bienes patrimoniales	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$1,939,163.00</b>	<b>\$500,000.00</b>	<b>\$1,439,163.00</b>	<b>\$812.00</b>	<b>\$1,438,351.00</b>	<b>\$812.00</b>	<b>\$0.00</b>	<b>\$1,438,351.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$812.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$812.00	\$4,188.00	\$812.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$812.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$812.00	\$4,188.00	\$812.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$812.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$0.00	\$8,163.00	\$0.00	\$8,163.00	\$0.00	\$0.00	\$8,163.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$0.00	\$8,163.00	\$0.00	\$8,163.00	\$0.00	\$0.00	\$8,163.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,800,000.00	\$300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,800,000.00	\$300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$36,500.00</b>	<b>\$0.00</b>	<b>\$36,500.00</b>	<b>\$0.00</b>	<b>\$36,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2019

Usr: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de impresión: 01/mar/2019 08:34 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,789.33</b>	<b>\$0.00</b>	<b>\$2,789.33</b>	<b>\$0.00</b>	<b>\$2,789.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,789.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,389.33	\$0.00	\$1,389.33	\$0.00	\$1,389.33	\$0.00	\$0.00	\$1,389.33	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$1,389.33	\$0.00	\$1,389.33	\$0.00	\$1,389.33	\$0.00	\$0.00	\$1,389.33	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$585,433.96</b>	<b>\$0.00</b>	<b>\$585,433.96</b>	<b>\$41,630.00</b>	<b>\$543,803.96</b>	<b>\$41,630.00</b>	<b>\$0.00</b>	<b>\$543,803.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,630.00</b>
3920	Impuestos y derechos	\$565,433.96	\$0.00	\$565,433.96	\$41,630.00	\$523,803.96	\$41,630.00	\$0.00	\$523,803.96	\$0.00	\$0.00	\$41,630.00
3922	Impuesto sobre nómina	\$463,433.96	\$0.00	\$463,433.96	\$40,877.00	\$422,556.96	\$40,877.00	\$0.00	\$422,556.96	\$0.00	\$0.00	\$40,877.00
3923	Impuesto sobre nómina Asimilados	\$100,000.00	\$0.00	\$100,000.00	\$753.00	\$99,247.00	\$753.00	\$0.00	\$99,247.00	\$0.00	\$0.00	\$753.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3930	Impuestos y derechos de importación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3931	Impuestos y derechos de importación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$32,072,826.72</b>	<b>\$400,400.67</b>	<b>\$32,473,227.39</b>	<b>\$25,255,789.88</b>	<b>\$7,217,437.51</b>	<b>\$2,272,217.58</b>	<b>\$22,983,572.30</b>	<b>\$30,201,009.81</b>	<b>\$1,711,226.80</b>	<b>\$1,711,226.80</b>	<b>\$560,990.78</b>
<b>3</b>	<b>RECURSOS PROPIOS</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,624,037.18</b>	<b>\$2,084,028.80</b>	<b>\$540,008.38</b>	<b>\$24,554.88</b>	<b>\$515,453.50</b>	<b>\$24,554.88</b>	<b>\$0.00</b>	<b>\$515,453.50</b>	<b>\$24,554.88</b>	<b>\$24,554.88</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$2,379,332.49</b>	<b>\$2,069,087.63</b>	<b>\$290,244.86</b>	<b>\$0.00</b>	<b>\$290,244.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,244.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$2,353,487.35	\$2,069,087.63	\$285,144.53	\$0.00	\$285,144.53	\$0.00	\$0.00	\$285,144.53	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,353,487.35	\$2,069,087.63	\$285,144.53	\$0.00	\$285,144.53	\$0.00	\$0.00	\$285,144.53	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,673.08	\$1,673.08	\$0.00	\$1,673.08	\$0.00	\$0.00	\$1,673.08	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,673.08	\$1,673.08	\$0.00	\$1,673.08	\$0.00	\$0.00	\$1,673.08	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I.	\$0.00	\$1,039.00	\$1,039.00	\$0.00	\$1,039.00	\$0.00	\$0.00	\$1,039.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I.	\$0.00	\$1,039.00	\$1,039.00	\$0.00	\$1,039.00	\$0.00	\$0.00	\$1,039.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$25,845.14	\$6,543.11	\$32,388.25	\$0.00	\$32,388.25	\$0.00	\$0.00	\$32,388.25	\$0.00	\$0.00	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2019

Objeto del Gasto	Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171	Material y útiles de enseñanza	\$25,845.14	\$6,543.11	\$32,388.25	\$0.00	\$32,388.25	\$0.00	\$0.00	\$32,388.25	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$108,864.80</b>	<b>\$1,325.45</b>	<b>\$110,190.25</b>	<b>\$0.00</b>	<b>\$110,190.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,190.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$105,449.40	\$1,325.45	\$106,774.85	\$0.00	\$106,774.85	\$0.00	\$0.00	\$106,774.85	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$82,249.40	\$0.00	\$82,249.40	\$0.00	\$82,249.40	\$0.00	\$0.00	\$82,249.40	\$0.00	\$0.00	\$0.00
2212	Alimentos en eventos oficiales	\$23,200.00	\$1,325.45	\$24,525.45	\$0.00	\$24,525.45	\$0.00	\$0.00	\$24,525.45	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,415.40	\$0.00	\$3,415.40	\$0.00	\$3,415.40	\$0.00	\$0.00	\$3,415.40	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,415.40	\$0.00	\$3,415.40	\$0.00	\$3,415.40	\$0.00	\$0.00	\$3,415.40	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$112,684.72</b>	<b>\$0.00</b>	<b>\$112,684.72</b>	<b>\$24,554.88</b>	<b>\$88,129.84</b>	<b>\$24,554.88</b>	<b>\$0.00</b>	<b>\$88,129.84</b>	<b>\$24,554.88</b>	<b>\$24,554.88</b>	<b>\$0.00</b>
2380	Mercancías adquiridas para su comercialización	\$112,684.72	\$0.00	\$112,684.72	\$24,554.88	\$88,129.84	\$24,554.88	\$0.00	\$88,129.84	\$24,554.88	\$24,554.88	\$0.00
2381	Mercancías adquiridas para su comercialización	\$112,684.72	\$0.00	\$112,684.72	\$24,554.88	\$88,129.84	\$24,554.88	\$0.00	\$88,129.84	\$24,554.88	\$24,554.88	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D</b>	<b>\$10,600.39</b>	<b>\$0.00</b>	<b>\$10,600.39</b>	<b>\$0.00</b>	<b>\$10,600.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,600.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$10,600.39	\$0.00	\$10,600.39	\$0.00	\$10,600.39	\$0.00	\$0.00	\$10,600.39	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,600.39	\$0.00	\$10,600.39	\$0.00	\$10,600.39	\$0.00	\$0.00	\$10,600.39	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$4,896.36</b>	<b>\$3,733.38</b>	<b>\$8,629.74</b>	<b>\$0.00</b>	<b>\$8,629.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,629.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$4,896.36	\$3,733.38	\$8,629.74	\$0.00	\$8,629.74	\$0.00	\$0.00	\$8,629.74	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$4,896.36	\$3,733.38	\$8,629.74	\$0.00	\$8,629.74	\$0.00	\$0.00	\$8,629.74	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$7,658.42</b>	<b>\$0.00</b>	<b>\$7,658.42</b>	<b>\$0.00</b>	<b>\$7,658.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,658.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$3,378.42	\$0.00	\$3,378.42	\$0.00	\$3,378.42	\$0.00	\$0.00	\$3,378.42	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,378.42	\$0.00	\$3,378.42	\$0.00	\$3,378.42	\$0.00	\$0.00	\$3,378.42	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,638,254.82</b>	<b>\$2,828,425.05</b>	<b>\$7,466,679.87</b>	<b>\$129,439.48</b>	<b>\$7,337,240.39</b>	<b>\$129,439.48</b>	<b>\$0.00</b>	<b>\$7,337,240.39</b>	<b>\$21,365.77</b>	<b>\$21,365.77</b>	<b>\$108,073.71</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$25,404.00</b>	<b>\$0.00</b>	<b>\$25,404.00</b>	<b>\$0.00</b>	<b>\$25,404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento	\$25,404.00	\$0.00	\$25,404.00	\$0.00	\$25,404.00	\$0.00	\$0.00	\$25,404.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$25,404.00	\$0.00	\$25,404.00	\$0.00	\$25,404.00	\$0.00	\$0.00	\$25,404.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$306,175.62</b>	<b>\$100,000.00</b>	<b>\$406,175.62</b>	<b>\$31,830.40</b>	<b>\$374,345.22</b>	<b>\$31,830.40</b>	<b>\$0.00</b>	<b>\$374,345.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,830.40</b>
3220	Arrendamiento de edificios	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$303,275.62	\$0.00	\$303,275.62	\$31,830.40	\$271,445.22	\$31,830.40	\$0.00	\$271,445.22	\$0.00	\$0.00	\$31,830.40



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2019

Usu: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 01/mar/2019  
08:34 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$303,275.62	\$0.00	\$303,275.62	\$31,830.40	\$271,445.22	\$31,830.40	\$0.00	\$271,445.22	\$0.00	\$0.00	\$31,830.40
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS</b>	<b>\$3,982,363.27</b>	<b>\$2,580,452.08</b>	<b>\$6,562,815.35</b>	<b>\$69,712.51</b>	<b>\$6,493,102.84</b>	<b>\$69,712.51</b>	<b>\$0.00</b>	<b>\$6,493,102.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,712.51</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$16,704.00	\$0.00	\$16,704.00	\$2,610.00	\$14,094.00	\$2,610.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$2,610.00
3381	Servicios de vigilancia	\$16,704.00	\$0.00	\$16,704.00	\$2,610.00	\$14,094.00	\$2,610.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$2,610.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,745,659.27	\$2,580,452.08	\$6,326,111.35	\$67,102.51	\$6,259,008.84	\$67,102.51	\$0.00	\$6,259,008.84	\$0.00	\$0.00	\$67,102.51
3391	Servicios profesionales Honorarios	\$2,932,906.44	\$2,610,452.08	\$5,543,358.52	\$67,102.51	\$5,476,256.01	\$67,102.51	\$0.00	\$5,476,256.01	\$0.00	\$0.00	\$67,102.51
3392	Servicios Profesionales, Gratificaciones	\$812,752.83	\$0.00	\$782,752.83	\$0.00	\$782,752.83	\$0.00	\$0.00	\$782,752.83	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$42,986.75</b>	<b>\$510.19</b>	<b>\$43,496.94</b>	<b>\$6,111.77</b>	<b>\$37,385.17</b>	<b>\$6,111.77</b>	<b>\$0.00</b>	<b>\$37,385.17</b>	<b>\$6,111.77</b>	<b>\$6,111.77</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$42,986.75	\$510.19	\$43,496.94	\$6,111.77	\$37,385.17	\$6,111.77	\$0.00	\$37,385.17	\$6,111.77	\$6,111.77	\$0.00
3411	Servicios financieros y bancarios	\$42,986.75	\$510.19	\$43,496.94	\$6,111.77	\$37,385.17	\$6,111.77	\$0.00	\$37,385.17	\$6,111.77	\$6,111.77	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN</b>	<b>\$25,132.00</b>	<b>\$0.00</b>	<b>\$25,132.00</b>	<b>\$0.00</b>	<b>\$25,132.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,132.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$135,260.77</b>	<b>\$16,054.23</b>	<b>\$151,315.00</b>	<b>\$21,784.80</b>	<b>\$129,530.20</b>	<b>\$21,784.80</b>	<b>\$0.00</b>	<b>\$129,530.20</b>	<b>\$15,254.00</b>	<b>\$15,254.00</b>	<b>\$6,530.80</b>
3610	Difusión por radio, televisión y otros medios de mensaje	\$126,560.77	\$10,054.23	\$136,615.00	\$21,784.80	\$114,830.20	\$21,784.80	\$0.00	\$114,830.20	\$15,254.00	\$15,254.00	\$6,530.80
3613	Servicio de impresión y reproducción	\$126,560.77	\$10,054.23	\$136,615.00	\$21,784.80	\$114,830.20	\$21,784.80	\$0.00	\$114,830.20	\$15,254.00	\$15,254.00	\$6,530.80
3620	Difusión por radio, televisión y otros medios de mensaje	\$8,700.00	\$6,000.00	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensaje	\$8,700.00	\$6,000.00	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$96,407.41</b>	<b>\$131,408.55</b>	<b>\$227,815.96</b>	<b>\$0.00</b>	<b>\$227,815.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$227,815.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$5,150.01	\$0.00	\$5,150.01	\$0.00	\$5,150.01	\$0.00	\$0.00	\$5,150.01	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$5,150.01	\$0.00	\$5,150.01	\$0.00	\$5,150.01	\$0.00	\$0.00	\$5,150.01	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$559.40	\$0.00	\$559.40	\$0.00	\$559.40	\$0.00	\$0.00	\$559.40	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$559.40	\$0.00	\$559.40	\$0.00	\$559.40	\$0.00	\$0.00	\$559.40	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$7,190.99	\$0.00	\$7,190.99	\$0.00	\$7,190.99	\$0.00	\$0.00	\$7,190.99	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,190.99	\$0.00	\$7,190.99	\$0.00	\$7,190.99	\$0.00	\$0.00	\$7,190.99	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$83,507.01	\$131,408.55	\$214,915.56	\$0.00	\$214,915.56	\$0.00	\$0.00	\$214,915.56	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$83,507.01	\$131,408.55	\$214,915.56	\$0.00	\$214,915.56	\$0.00	\$0.00	\$214,915.56	\$0.00	\$0.00	\$0.00





**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2019

Usu: TTREJO  
 Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 01/mar/2019  
 08:34 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$18,810.00	\$0.00	\$18,810.00	\$0.00	\$18,810.00	\$0.00	\$0.00	\$18,810.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$18,810.00	\$0.00	\$18,810.00	\$0.00	\$18,810.00	\$0.00	\$0.00	\$18,810.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$18,810.00	\$0.00	\$18,810.00	\$0.00	\$18,810.00	\$0.00	\$0.00	\$18,810.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$961,792.00	-\$56,503.13	\$905,288.87	\$200,580.00	\$709,588.87	\$195,700.00	\$4,880.00	\$709,588.87	\$200,580.00	\$200,580.00	-\$4,880.00
4400	AYUDAS SOCIALES	\$961,792.00	-\$56,503.13	\$905,288.87	\$200,580.00	\$709,588.87	\$195,700.00	\$4,880.00	\$709,588.87	\$200,580.00	\$200,580.00	-\$4,880.00
4410	Ayudas sociales a personas	\$68,000.00	\$125,000.00	\$193,000.00	\$76,010.00	\$116,990.00	\$76,010.00	\$0.00	\$116,990.00	\$76,010.00	\$76,010.00	\$0.00
4411	Ayudas sociales a personas	\$68,000.00	\$125,000.00	\$193,000.00	\$76,010.00	\$116,990.00	\$76,010.00	\$0.00	\$116,990.00	\$76,010.00	\$76,010.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$886,792.00	-\$141,503.13	\$705,288.87	\$118,570.00	\$591,598.87	\$113,690.00	\$4,880.00	\$591,598.87	\$118,570.00	\$118,570.00	\$4,880.00
4421	Becas y otras ayudas para programas de capacitación	\$886,792.00	-\$141,503.13	\$705,288.87	\$118,570.00	\$591,598.87	\$113,690.00	\$4,880.00	\$591,598.87	\$118,570.00	\$118,570.00	\$4,880.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$7,000.00	\$0.00	\$7,000.00	\$6,000.00	\$1,000.00	\$6,000.00	\$0.00	\$1,000.00	\$6,000.00	\$6,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$7,000.00	\$0.00	\$7,000.00	\$6,000.00	\$1,000.00	\$6,000.00	\$0.00	\$1,000.00	\$6,000.00	\$6,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$29,642.80	\$29,642.80	\$0.00	\$29,642.80	\$0.00	\$0.00	\$29,642.80	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$29,642.80	\$29,642.80	\$0.00	\$29,642.80	\$0.00	\$0.00	\$29,642.80	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$29,642.80	\$29,642.80	\$0.00	\$29,642.80	\$0.00	\$0.00	\$29,642.80	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$29,642.80	\$29,642.80	\$0.00	\$29,642.80	\$0.00	\$0.00	\$29,642.80	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$8,224,084.00</b>	<b>\$717,535.92</b>	<b>\$8,941,619.92</b>	<b>\$354,574.36</b>	<b>\$8,591,925.56</b>	<b>\$349,694.36</b>	<b>\$4,880.00</b>	<b>\$8,591,925.56</b>	<b>\$246,500.65</b>	<b>\$246,500.65</b>	<b>\$103,193.71</b>
<b>Total Final</b>		<b>\$40,296,910.72</b>	<b>\$1,387,804.16</b>	<b>\$41,684,714.88</b>	<b>\$25,762,809.19</b>	<b>\$15,926,785.69</b>	<b>\$2,774,356.89</b>	<b>\$22,988,452.30</b>	<b>\$38,910,357.99</b>	<b>\$2,110,172.40</b>	<b>\$2,110,172.40</b>	<b>\$664,184.49</b>



CENTRO DE LAS ARTES DE SAN LUIS POTOSI  
 SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 LIC. ELOISA SAENZ DURAN  
 DIRECTORA ADMINISTRATIVA

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 LIC. LAURA ELENA GONZALEZ SANCHEZ  
 DIRECTORA GENERAL